

**OCTOBER 2023**

# Stewardship News

**A snapshot of the current financial position**

Each month financial data is shared, providing insight into our current financial position and updates on ministry opportunities. It is mailed to those who use envelopes for their giving and e-mailed to those who use electronic giving.

**FINANCIAL INFORMATION AS OF SEPTEMBER 30, 2023**

FUND	Receipts and Investment Value Changes	Disbursements	Net Surplus (Deficit)	Cash and Investments	Loan Balance
Operations	\$ 1,045,877.42	\$ 1,061,407.96	\$ (15,530.54)	\$ 587,880.09	
Building	284,956.27	155,783.17	129,173.10	333,713.74	\$ 5,298,319.35
Memorial	744.36	18,369.14	(17,624.78)	33,338.67	
Endowment Fund	68,561.97	4,318.26	64,243.71	1,241,042.07	

**PLEDGES AND GIVING**

PLEDGES					
	Number of Pledges	Total Pledged	2023 Pledges Paid	2023 Unpledged Giving	2023 Total Giving
Annual Operating 2023	214	\$ 942,275.00	\$ 724,884.42	\$ 237,834.74	\$ 962,719.16
<b>OPERATIONS FINANCIAL ACTIVITY OF INTEREST</b>					
Community Emergency Care (rent, car repairs, hotel rooms, utility assistance, etc.) . . . . .				\$6,739.40 (21% increase from 2022)	
2023 St. John's Utilities year-to-date . . . . .				\$59,785.92 (20% decrease from 2022)	
2022 St. John's Utilities year-to-date . . . . .				\$71,988.74	

**FINAL VISION 2020 BUILDING PROJECT**

COSTS	Original Budget	Total Paid	Expensed	Capitalized	
Total Project Cost	\$ 8,198,268.00	\$ 8,079,908.74	\$ 42,768.70	\$ 8,037,140.54	
	Number of Pledges	Total Pledged	Total Given since start of project—12/1/2019 Pledges Paid	Unpledged Giving	Total Giving
Vision 2020 Giving	269	\$ 2,789,500.00	\$2,471,922.54	\$ 166,690.53	\$ 2,638,613.07



Want more results of your generous giving? Visit [www.stjblm.org/intouch](http://www.stjblm.org/intouch) to read the inspirational stories of missions and ministries made possible by you!

St. John's is excited that the recent expansion and renovation has allowed us to host many community organizations in our building, in addition to Noah's Ark Preschool and the many St. John's ministry activities. Outside organizations that used the building in September include:

- Heartland Community College—cooking classes
- Michelle Brown—CPR courses
- Flute choir, flute quartet, private flute lessons
- Pray for the Cure
- Childcare Resource and Referral Network training
- Faith in Action Mum Sale
- Golden K Kiwanis
- Moms Demand Action
- Compassionate Friends
- Holiday Spectacular—and rehearsals
- Bloomington High School—evacuation drill
- Hallmark Club
- Education in Music Conference



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# ORDINATION & *Installation*

**Sunday, October 22**  
**1:30 PM**  
**St. John's Worship Center**

The congregation is invited to attend the Ordination and Installation of Lyn Ahearn as Associate Pastor of Community Care at St. John's Lutheran Church

Cake reception to follow

Clergy, family and friends attending are invited to wear red